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DEPARTMENT OF PUBLIC WORKS

CAPITAL APPROPRIATION 2682 - 2683

1973 - 1974

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DEFINITION OF TERMS

To Plan

This term means that a statement of their requirements will be developed by the client department, with approval of their Minister, and this statement will be analysed by this department's architects in order to determine the approximate total space required and a rough estimate of cost. If it is decided that preliminary sketch plans be prepared by either a private architect or by this department,then authorization must be obtained from the Treasury Board to permit this Department to proceed to preliminary sketch plans and then to working drawings. If there is a large increase in cost at preliminary sketch plan stage, we would again obtain authorization from the Treasury Board before proceeding to working drawings. Funds to hire private architects are transferred to the job number from Vote 2602,G736F - Funds for Commissioning Private Architects and Engineers. It is fully understood that construction will not be commenced this fiscal year, but the information relative to total cost of the job will be used for the next year's budget.

To Plan and Commence

This term covers the above to the point of calling tenders, the awarding of contract and the commencement of construction; it being understood that construction will either be continued throughout the following year or be completed in the following year.

To Construct

This term implies that planning and complete construction will be done within the fiscal year.

To Continue

This term means that a job was started in the previous year and will continue throughout the current budget year with completion at some date in the future

To Complete

This term covers jobs started prior to the current budget year which we expect to finish in this budget year and which includes minor exterior and other work which could not be completed in the previous winter.

DEPARTMENT OF PUBLIC WORKS

CAPITAL ESTIMATES 1973 - 1974

APPROPRIATION		1973 - 1974	1972 - 1973
2682	Sites & Construction	29,072,300.00	38,088,400.00
2683	Furnishings and Equipment	6,000,000.00	4,500,000.00
		35,072,300.00	42,588,400.00

CAPITAL ESTIMATES - APPROPRIATION 2682

1973 - 1974

DEPARTMENTS	CONST. PROJECTS IN PROGRESS	CONST.PROJECTS NEW	TOTALS
Advanced Education	$3,310,000.00	$3,462,000.00	$6,772,000.00
Agriculture	464,250.00	512,700.00	976,950.00
A.A. & D.A.C.	-----	281,000.00	281,000.00
A.H.C.I.C.	100,000.00	31,000.00	131,000.00
A.H.S.C.	207,500.00	485,000.00	692,500.00
Attorney General	42,000.00	465,850.00	507,850.00
Cult. Yth. & Rec.	-----	239,200.00	239,200.00
Education	-----	147,000.00	147,000.00
E.M.O.	-----	-----	-----
Environment	-----	90,000.00	90,000.00
Executive Council	-----	-----	-----
Fed. & Inter. Gov. Affairs	-----	-----	-----
Health & Soc. Dev.	255,200.00	2,860,050.00	3,115,250.00
Highways & Transport	75,100.00	1,369,000.00	1,444,100.00
Industry & Commerce	108,500.00	40,200.00	148,700.00
Lands & Forests	115,000.00	2,196,050.00	2,311,050.00
Legislation	-----	-----	-----
Manpower & Labour	-----	-----	-----
Mines & Minerals	-----	-----	-----
Municipal Affairs	-----	-----	-----
Public Works	890,000.00	7,390,700.00	8,280,700.00
Tel. & Utilities	-----	-----	-----
Travel Alberta (Executive Council)	79,000.00	67,000.00	146,000.00
Treasury	25,600.00	763,400.00	789,000.00
Contingency	-----	3,000,000.00	3,000,000.00
TOTALS	5,672,150.00	23,400,150.00	29,072,300.00

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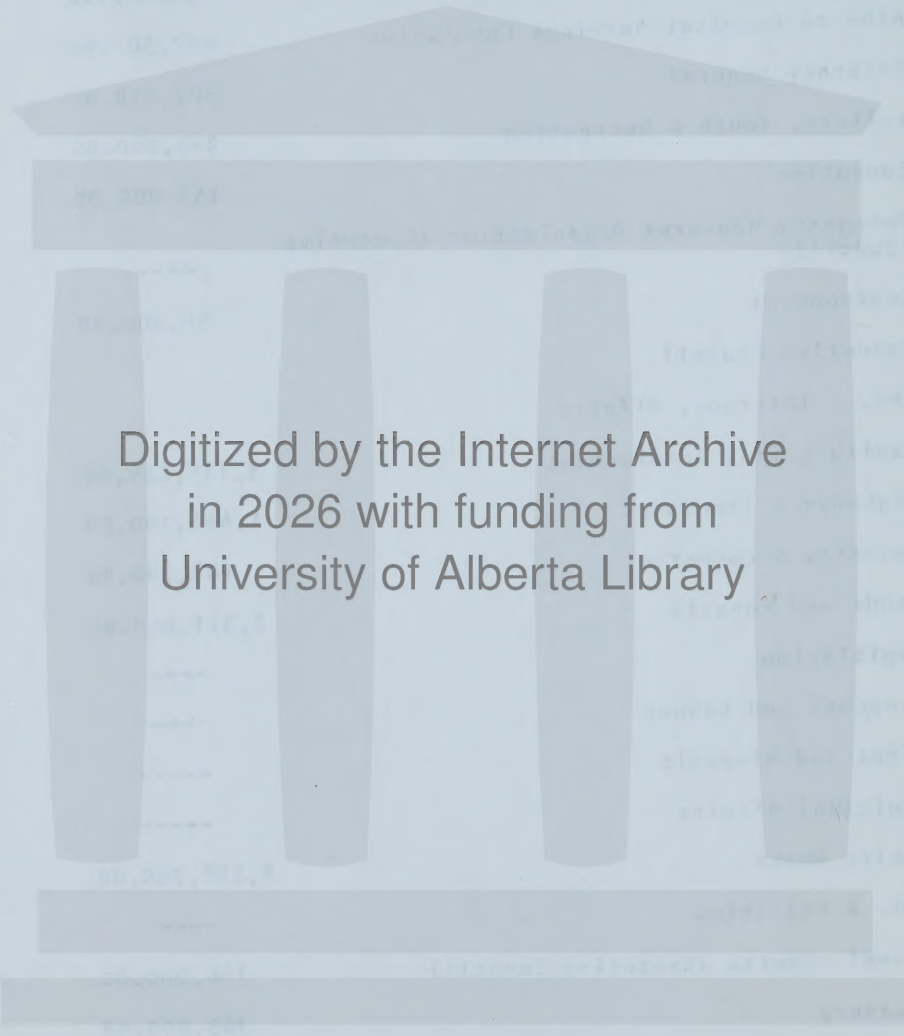
D.P.W. 1973 - 1974 CAPITAL SUMMARY

	2682	2683
Advanced Education	6,772,000.00	3,000,000.00
Agriculture	976,950	280,000.00
Alberta Alcohol and Drug Abuse Commission	281,000.00	10,000.00
Alberta Health Care Insurance Commission	131,000.00	20,000.00
Alberta Hospital Services Commission	692,500.00	30,000.00
Attorney General	507,850.00	425,000.00
Culture, Youth & Recreation	239,200.00	80,000.00
Education	147,000.00	45,000.00
Emergency Measures Organization (Executive Council)	----	3,000.00
Environment	90,000.00	35,000.00
Executive Council		50,000.00
Fed. & Intergov. Affairs		10,000.00
Health & Soc. Development	3,115,250.00	600,000.00
Highways & Transport	1,444,100.00	140,000.00
Industry & Commerce	148,700.00	25,000.00
Lands and Forests	2,311,050.00	125,000.00
Legislation	----	10,000.00
Manpower and Labour	----	40,000.00
Mines and Minerals	-----	40,000.00
Municipal Affairs	-----	20,000.00
Public Works	8,280,700.00	492,000.00
Tel. & Utilities	----	10,000.00
Travel Alberta (Executive Council)	146,000.00	30,000.00
Treasury	789,000.00	80,000.00
Contingency	3,000,000.00	400,000.00
	29,072,300.00	6,000,000.00
		35,072,300.00



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CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF ADVANCED EDUCATION

APPROPRIATION		
2682	Sites and Construction	$6,772,000.00
2683	Furnishings and Equipment	$3,000,000.00
		$9,772,000.00

CAPITAL APPROPRIATION - 2682

DEPARTMENT OF ADVANCED EDUCATION

JOB NO.	PROJECT	1973 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 1974 CONSTRUCTION PROJECTS NEW
	NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY - EDMONTON		
G236A	Mechanical & Electrical Equipment -		400,000.00
G236E	Supply Services - to continue	30,000.00	
G236P	Alterations to Teaching Bldgs. - to continue	80,000.00	
G236K	Site Development - to continue	25,000.00	
G236W	Student Activities Building, Ph 1 - to complete	450,000.00	
G236F	Parking Structure - to complete	1,075,000.00	
	ALBERTA VOCATIONAL CENTRE - EDMONTON		
G293C	Alterations to Teaching Bldgs. - to continue	30,000.00	
	ALBERTA VOCATIONAL CENTRE - CALGARY		
G294C	Alterations to Teaching Bldgs. - to continue	10,000.00	
	ALBERTA VOCATIONAL CENTRE (NEW SITE) - FORT McMURRAY		
G292E	Purchase of Land		100,000.00

CAPITAL APPROPRIATION - 2602

DEPARTMENT OF ADVANCED EDUCATION

JOB NO.	PROJECT	1973 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	ALBERTA VOCATIONAL CENTRE (OLD SITE) FORT McMURRAY		
G282H	Addition to Classroom Wing - to complete	15,000.00	
G282C	Site Development - Landscaping - to complete	3,000.00	
G282M	Fire Alarm System - to construct (Revote & Increase)		10,000.00
	ALBERTA VOCATIONAL CENTRE - GROUARD		
G322E	Warehouse & Storage Shed - to complete	35,000.00	
G322G	Alterations to Teaching Bldgs. - to construct		100,000.00
G322B	Site Development - to complete	100,000.00	
G322D	Utilities - to complete	65,000.00	

CAPITAL APPROPRIATION - 2682

DEPARTMENT OF ADVANCED EDUCATION

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY - CALGARY		
G216D	Site Development - to continue	150,000.00	
G216E	Trade & Technical Engineering Complex - Ph. II - to plan and commence		1,700,000.00
G216F	Aero Building - to commence (Revote)		1,000,000.00
G216L	Arts Complex - Ph. I - to complete	100,000.00	
G216N	Utility Services - Ph. II - to continue	230,000.00	
G216P	Mechanical & Electrical Equipment for Central Heating & Cooling Plant - to continue	385,000.00	
G216W	Supply Services for new Equipment - to continue	30,000.00	
G216X	Alterations to Teaching Bldgs. - to continue	100,000.00	
G216A	Tower Complex - Alterations to Block J - to complete	150,000.00	
G216Z	D.P.W. Shops - to complete	50,000.00	
	FAIRVIEW COLLEGE - FAIRVIEW		
G252Z	Site Development - to continue	10,000.00	

CAPITAL APPROPRIATION - 2002

DEPARTMENT OF ADVANCED EDUCATION

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	OLDS COLLEGE - OLDS		
G244J	Greenhouse - to complete	5,000.00	
G244S	Ventilation and Renovation to Student Residence Mechanical Room - to complete	45,000.00	
G244N	Site Development - to continue	30,000.00	
G244X	Utilities Extensions - to continue	15,000.00	
G244H	Plant Sciences Renovations - to continue	7,000.00	
G244B	Sow Barn - to complete	35,000.00	
G244A	Fence Line Feeder - to construct		6,000.00
	VERMILION COLLEGE - VERMILION		
G255N	Greenhouse and Grounds Maintenance Conversion - to complete	5,000.00	
G255J	Livestock Feed Handling and Storage Facility, Phase II - to complete	25,000.00	
G255B	Utilities Extensions - to continue	10,000.00	
G255F	Site Development - to continue	10,000.00	
G255A	Conversion of Pavilion into lecture space - to construct		12,000.00

CAPITAL APPROPRIATION - 2682

DEPARTMENT OF ADVANCED EDUCATION

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	ALBERTA FIRE TRAINING SCHOOL - VERMILION		
G347A	Addition to Administration Building		33,000.00
	COMMUNITY RESOURCES DEVELOPMENT TRAINING - NORTHEASTERN ALBERTA (LOCATION TO BE DETERMINED)		
G748A	To construct		100,000.00
	DEPARTMENT OF ADVANCED EDUCATION		
G748C	CAPITAL PLANNING		1,000.00
	TOTAL:	3,310,000.00	$ 3,462,000.00
	GRAND TOTAL:	$ 6,772,000.00	

CAPITAL ESTIMATES 1973 - 1974

DEPARTMENT OF AGRICULTURE

APPROPRIATION		
2682	Sites and Construction	$976,950.00
2683	Furnishings and Equipment	$280,000.00
		$1,256,950.00

CAPITAL APPROPRIATION - 2682

DEPARTMENT OF AGRICULTURE

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	ALBERTA HORTICULTURAL RESEARCH CENTRE - BROOKS		
G257B	Equipment and supply storage building - to construct		45,000.00
G257N	McLeod Farm Storage and Service Building - to construct		25,000.00
G257D	Renovation of Storage Building - to construct		20,000.00
G257A	Greenhouse, Phase 3 - to construct		25,000.00
G257J	Research Plot Development - to continue	20,500.00	
G257K	General Storage Building - to complete	18,000.00	
G257P	Site Development - to continue	8,500.00	55,000.00
G257T	New Office Building - to complete	40,000.00	
G257U	New Laboratories & Renovations to Existing Office Building - to complete	75,000.00	
G257V	Utilities - to continue	50,000.00	
G257X	Planning and related work - to plan		4,000.00
G257G	Tractor Storage Building - to construct		1,400.00
	O.S. LONGMAN BUILDING SITE - EDMONTON		
G242F	Greenhouse Additions - to complete	95,000.00	
G242A	Caustic Chemical Mixing Room - to construct		2,500.00
G242C	Laboratory Bench Alterations in Room 828 - to construct		1,200.00
G242E	Crop Testing Laboratory - to construct		11,900.00
G242G	Plant Pathology Laboratory - to construct		7,700.00

CAPITAL APPROPRIATION - 2682

DEPARTMENT OF AGRICULTURE

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	SOUTH-CENTRAL VETERINARY LABORATORY - AIRDRIE		
G385A	To plan and commence		10,000.00
	REGIONAL VETERINARY LABORATORY - LETHBRIDGE		
G263D	Breezeway Door & Heater		12,000.00
G263B	Sewage Stabilization Plant - to construct		25,000.00
G263C	Site Development	700.00	
	VETERINARY CLINICS (LOCATIONS TO BE DETERMINED		
G748B	To plan & commence		120,000.00
	POULTRY FARM - OLIVER		
G014C	Poultry Plant Reconstruction - to complete	3,000.00	
G014B	Site Development - to construct		5,000.00

CAPITAL APPROPRIATION - 2632

DEPARTMENT OF AGRICULTURE

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTURCTION PROJECTS NEW
	PROVINCIAL TREE NURSERY - OLIVER		
G344G	Greenhouse Centre - to plan and commence		85,000.00
G344J	Cooler Expansion and conversion - to construct		15,000.00
G344K	Mechanical Modifications to Cooler Storage Warehouse - to construct		25,000.00
G344L	Lathhouse Lighting - to construct		10,000.00
G344M	Fire Alarm System - to plan & commence		5,000.00
G344D	Utilities Extension - to continue	60,000.00	
G344C	Site Development - to continue	75,000.00	
G344N	Site Entrance Sign - to plan and commence		1,000.00
G344B	Machine Shed, Storage Garage & Greenhouses - to complete	5,000.00	
	VETERINARY CLINIC - FAIRVIEW		
G324A	Mortgage payment	13,550.00	

CAPITAL APPROPRIATION - 2602

DEPARTMENT OF AGRICULTURE

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	DEPARTMENT OF AGRICULTURE		
G7489	Capital Planning		1,000.00
		$ 464,250.00	$ 512,700.00

GRAND TOTAL 976,950.00

CAPITAL ESTIMATES - 1973 - 1974

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

APPROPRIATION		
2682	Sites and Construction	$281,000.00
2683	Furnishings and Equipment	$10,000.00
		$291,000.00

CAPITAL APPROPRIATION 2652

ALBERTA ALCOHOLISM & DRUG ABUSE COMMISSION

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	HENWOOD		
G032B	Air Conditioning of Main Building - to construct		40,000.00
G032C	Extension of South Wing - to construct		240,000.00
	ALBERTA ALCOHOLISM & DRUG ABUSE COMMISSION		
G7490	Capital Planning		1,000.00
	TOTAL:		$ 281,000.00

CAPITAL ESTIMATES - 1973 - 1974

ALBERTA HEALTH CARE INSURANCE COMMISSION

APPROPRIATION		
2682	Sites and Construction	$131,000.00
2683	Furnishings and Equipment	$20,000.00
		$151,000.00

CAPITAL APPROPRIATION 2682

ALBERTA HEALTH CARE INSURANCE COMMISSION

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	ALBERTA HEALTH CARE INSURANCE COMMISSION BUILDING, EDMONTON		
G359A	To Complete	50,000.00	
G359C	Expansion of Third Floor - to plan and commence		10,000.00
G359B	Site Development - to continue	50,000.00	20,000.00
	ALBERTA HEALTH CARE INSURANCE COMMISSION		
G749R	Capital Planning		1,000.00
		100,000.00	31,000.00
	Grand Total:	$ 131,000.00	

CAPITAL ESTIMATES - 1973 - 1974

ALBERTA HOSPITAL SERVICES COMMISSION

APPROPRIATION		
2682	Sites and Construction	$692,500.00
2683	Furnishings and Equipment	30,000.00
		$722,500.00

CAPITAL APPROPRIATION 2662

ALBERTA HOSPITAL SERVICES COMMISSION

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	EXTENSIONS TO SIX LODGES (LOCATIONS TO BE DETERMINED)		
G748E	To construct		480,000.00
G748F	Site Development to completed Lodges		4,000.00
	SENIOR CITIZENS' HOME - DRAYTON VALLEY		
G703K	To complete	15,000.00	
G747E	Site Development - to complete	15,000.00	
	SENIOR CITIZENS' HOME - LETHBRIDGE		
G746L	Site Development - to complete	15,000.00	
	SENIOR CITIZENS' HOME - RIMBEY		
G746M	Site Development - to complete	5,000.00	
	SENIOR CITIZENS' HOME - SEDGEWICK		
G702G	To complete	5,000.00	
G746N	Site Development - to complete	15,000.00	
	SENIOR CITIZENS' HOMES		
G736R	Repairs to existing roof and building fabric	125,000.00	

CAPITAL APPROPRIATION 2682

ALBERTA HOSPITAL SERVICES COMMISSION

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	SENIOR CITIZENS' HOME - BOW VALLEY		
G702K	Mortgage payment	12,500.00	
	ALBERTA HOSPITAL SERVICES COMMISSION		
G749S	Capital Planning		1,000.00
	TOTAL:	207,500.00	485,000.00
	GRAND TOTAL	692,500.00	

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF THE ATTORNEY GENERAL

APPROPRIATION		
2682	Sites and Construction	$507,850.00
2683	Furnishings and Equipment	$425,000.00
		$932,850.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ATTORNEY GENERAL

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	PROVINCIAL INSTITUTION - BOWDEN		
G001B	Renovations		41,000.00
	CORRECTIONAL INSTITUTION - CALGARY		
G003J	Outdoor Sports Field - to complete	2,400.00	
G003M	Utilities - to construct		15,000.00
G003A	Storage Building - to construct		1,500.00
G003H	New Dining Room Floor - to construct		12,000.00
G003K	Tool Shed - to construct		900.00
	CORRECTIONAL INSTITUTION - FORT SASKATCHEWAN		
G010H	Addition to Gymnasium - to complete	2,000.00	
G010J	Outdoor Skating Rink - to complete	2,000.00	
G010L	Site Development - to continue	4,600.00	
G010M	Renovations - to plan & commence		50,000.00
G010D	Two Hotbed Frames - to complete	2,000.00	
G010N	Porches on Bush Camp Trailers - to construct		1,200.00
G010P	Fire Alarm System - to plan & commence		15,000.00
G010Q	License Plate Shop - to construct		35,000.00
	CORRECTIONAL INSTITUTION - LETHBRIDGE		
G012B	Sports Field - to continue	2,500.00	
G012E	Shower & Dressing Room Facilities - to construct		50,000.00
G012G	Utilities - to construct		150,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ATTORNEY GENERAL

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	CORRECTIONAL INSTITUTION - PEACE RIVER		
G024G	Skating Rink - to complete	2,500.00	
G024H	Utilities - to construct		2,500.00
G024C	Two Storage Sheds (forestry camp) - to construct		1,250.00
G024D	Site Development - to construct		10,000.00
	PROVINCIAL JUDGES COURT - CLARESHOLM		
G105A	Air Conditioning - to construct		4,500.00
	THE LAW COURTS - EDMONTON		
G105L	To complete	10,000.00	
	COURT HOUSE - FORT MACLEOD		
G746G	Site Development - to complete	10,000.00	
G105W	Court House Addition - to construct		10,000.00
	PROVINCIAL JUDGES COURT - GLEICHEN		
G106Q	To construct - revote		60,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF ATTORNEY GENERAL

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	COURT HOUSE - MEDICINE HAT		
G105Y	Site Development - to complete	1,500.00	
	COURT HOUSE - CARDSTON		
G105G	Air Conditioning - to construct		5,000.00
	COURT HOUSE - PEACE RIVER		
G106A	Site Development - to complete	2,500.00	
	DEPARTMENT OF ATTORNEY GENERAL		
G749T	Capital Planning		1,000.00
		42,000.00	465,850.00
	GRAND TOTAL:	$ 507,850.00	

CAPITAL ESTIMATES - 1973 - 1974

CULTURE, YOUTH AND RECREATION

APPROPRIATION		
2682	Sites and Construction	$239,200.00
2683	Furnishings and Equipment	$80,000.00
		$319,200.00

CAPITAL APPROPRIATION - 2602

DEPARTMENT OF CULTURE, YOUTH & RECREATION

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	OUTDOOR EDUCATION CENTRE - BLUE LAKE		
G361C	Modifications to Dormitory Cabins - to construct		3,000.00
G361D	Two shower houses - to construct		42,000.00
G361B	Site Development - to construct		10,000.00
G361E	Addition to Parking Lot - to construct		1,000.00
	PROVINCIAL MUSEUM & ARCHIVES OF ALBERTA - EDMONTON		
G267B	Modifications and Additions to Various Areas - to construct		22,700.00
	PROVINCIAL SOUTHERN AUDITORIUM - CALGARY		
G210F	Modifications to Stage Door Area & Social Room		45,000.00
	PROVINCIAL MUSEUM & ARCHIVES OF ALBERTA - DUNVEGAN		
G330B	Carpentry, Electrical & Painting		2,500.00

CAPITAL APPROPRIATION - 2682

DEPARTMENT OF CULTURE, YOUTH & RECREATION

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	PROVINCIAL NORTHERN AUDITORIUM - EDMONTON		
G227A	Audio Equipment, New Stage Dimmer, Lighting, Line, Winch - to construct		100,000.00
G227C	Acoustical Treatment to Rehearsal Stage - to construct		12,000.00
	DEPARTMENT OF CULTURE, YOUTH & RECREATION		
G749L	Capital Planning		1,000.00
			$ 239,200.00

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF EDUCATION

APPROPRIATION		
2682	Sites and Construction	$147,000.00
2683	Furnishings and Equipment	$45,000.00
		$192,000.00

CAPITAL APPROPRIATION - 2692

DEPARTMENT OF EDUCATION

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	SCHOOL FOR THE DEAF - EDMONTON		
G249C	Feasibility Study		1,000.00
G249G	Alterations - to construct		70,000.00
G249F	Site Development - to construct		75,000.00
	DEPARTMENT OF EDUCATION		
G749W	Capital Planning		1,000.00
			$147,000.00

CAPITAL ESTIMATES 1973 - 1974

EMERGENCY MEASURES ORGANIZATION
(EXECUTIVE COUNCIL)

APPROPRIATION		
2682	Sites and Construction	Nil
2683	Furnishings and Equipment	$3,000.00
		$3,000.00

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF THE ENVIRONMENT

APPROPRIATION		
2682	Sites and Construction	$90,000.00
2683	Furnishings and Equipment	$35,000.00
		$125,000.00

CAPITAL APPROPRIATION 2632

DEPARTMENT OF ENVIRONMENT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	METEOROLOGY TOWER BONNEY AIR SITE - CALGARY		
G360A	Addition to Existing Building - to construct		5,000.00
	J. J. BOWLEN BUILDING - CALGARY		
G217B	Renovations to offices - to construct		5,000.00
	ENVIRONMENTAL BUILDING (LOCATION TO BE DETERMINED)		
G748J	To plan & commence		10,000.00
	WATER POLLUTION CONTROL CENTRE - ATHABASCA		
G370A	Water Intake Line & On Site Construction - to construct		8,000.00
	WATER POLLUTION CONTROL CENTRE - CALGARY (UPSTREAM)		
G628P	Water Intake Line - to construct		13,000.00
	POLLUTION MONITORING STATION - CALGARY		
G749C	Purchase Site		10,000.00
	WATER POLLUTION CONTROL CENTRE - DEVON		
G628Q	Water Intake - to construct		12,000.00

CAPITAL APPROPRIATION 2632

DEPARTMENT OF ENVIRONMENT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	WATER POLLUTION CONTROL CENTRE - DRUMHELLER		
G628R	Water Intake Line - to construct		13,000.00
	WATER POLLUTION CONTROL CENTRE - NEVIS		
G372A	Housing for Monitor - to construct		4,000.00
	CONTINUOUS MONITORING SITES (2) - CALGARY		
G748Q	Sites and Housing for Monitors - to construct		4,000.00
	CONTINUOUS MONITORING SITES (2) - EDMONTON		
G748R	Sites and Housing for Monitors - to construct		4,000.00
	MONITORS IN VARIOUS LOCATIONS		
G748S	Construction of Monitors - to construct		1,000.00
	DEPARTMENT OF ENVIRONMENT		
G749X	Capital Planning		1,000.00
			90,000.00
	GRAND TOTAL	$ 90,000.00	

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF EXECUTIVE COUNCIL

APPROPRIATION		
2682	Sites and Construction	Nil
2683	Furnishings and Equipment	$50,000.00
		$50,000.00

CAPITAL ESTIMATES - 1973 - 1974

FEDERAL AND INTERGOVERNMENTAL AFFAIRS

APPROPRIATION		
2682	Sites and Construction	Nil
2683	Furnishings and Equipment	$10,000.00
		$10,000.00

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF HEALTH AND SOCIAL DEVELOPMENT

APPROPRIATION		
2602	Sites and Construction	$3,115,250.00
2603	Furnishings and Equipment	$600,000.00
		$3,715,250.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	ALBERTA HOSPITAL - EDMONTON		
G013E	Building Renovations - to construct		100,000.00
G013C	Renovating to meet fire code - to construct		100,000.00
G013G	Site Development - to continue & construct	60,000.00	10,000.00
G013D	Forensic Unit - to plan & commence		1,000.00
G013F	Addition to the Workshop - to plan & commence		50,000.00
G013Q	Utilities Extensions - to construct		20,000.00
	ALBERTA HOSPITAL - PONOKA		
G015K	Site Development - to construct		15,000.00
G015P	Utility Extensions - to construct		5,000.00
G015A	Building Renovations - to construct		100,000.00
G015B	Renovations to meetfire code - to construct		75.000.00
G015C	Corridor Connection - to plan & commence		30,000.00
G015G	Renovations to Building #5 - to complete	15,000.00	
G015D	Air Conditioning to Lawncrest - to construct		100,000.00
G015J	Demolition of Buildings		5,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	DEERHOME - RED DEER		
G017A	Site Development - to construct		34,000.00
G017C	Storm Windows - to construct		36,000.00
G017B	Ventilation of Wards - to construct		121,000.00
G017G	Laundry Building Ventilation -to construct		6,000.00
G017H	Building Renovations - to plan and commence		125,000.00
G017K	Renovations to meet fire code - to construct		50,000.00
G017M	Utility Extensions - to construct		30,000.00
G017P	Training Area - to construct		200,000.00
	ALBERTA SCHOOL HOSPITAL - RED DEER		
G018A	Site Development - to construct		5,000.00
G018C	Cottage Unit #1 - to plan and commence		100,000.00
G018G	New Recreational Hall - to plan and commence		100,000.00
G018B	Building Renovations - to construct		135,000.00
G018J	Renovations to meet fire code - to construct		100,000.00
G018H	Upgrade ventilation (General) to complete	28,200.00	
	BAKER SANITORIUM - CALGARY		
G002A	Utilities - to construct		10,000.00
	ABERHARDT MEMORIAL HOSPITAL - EDMONTON		
G006E	Renovations to Office - to complete	45,000.00	

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	CENTRE FOR MENTALLY HANDICAPPED (MISERICORDIA SITE)		
G050B	Services and Storage Centre - to plan and commence		50,000.00
G050C	Wash east brick wall with acid		1,000.00
	CENTRES FOR MENTALLY HANDICAPPED - (LOCATIONS TO BE DETERMINED)		
G748T	To plan and commence		100,000.00
		$ 148,200.00	$1,814,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	YOUTH DEVELOPMENT CENTRE - EDMONTON (BELMONT)		
G007C	Security Wing - to construct		400,000.00
G007B	Utilities - to construct		30,000.00
G007H	Site Development - to construct		11,000.00
G007D	Parking Lot - to construct		10,000.00
G007E	Renovations to Laundry Wing - to construct		30,000.00
	YOUTH ASSESSMENT CENTRE - GRANDE PRAIRIE		
G061A	To complete	25,000.00	
G061C	Site Development - to complete	35,000.00	
G061D	Gymnasium Addition - to construct		71,000.00
	GROUP HOMES (LOCATIONS TO BE DETERMINED)		
G748U	To purchase or construct		150,000.00
	GROUP HOME NO. 4 - CALGARY		
G060A	Provision of Garage - to construct		3,500.00
	GROUP HOME NO. 10 - EDMONTON		
G062A	Provision of Garage - to construct		3,500.00
	YOUNGSTOWN HOME - YOUNGSTOWN		
G028B	Site Development - to construct		2,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	ROSEHAVEN, CAMROSE		
G004F	Site Development - to construct		10,000.00
G004C	Building Renovations - to complete	45,000.00	
G004E	Improve Ventilation - to construct		150,000.00
G004G	Renovations to meet fire code		50,000.00
	CLARESHOLM		
G005G	Fencing - to construct		1,000.00
G005A	Cooling Tower - to complete	2,000.00	
G005B	Site Development - to continue		11,000.00
G005C	Garage - to construct		12,000.00
G005D	Office Addition - to plan and commence		32,000.00
G005E	Renovations to toilets - to construct		15,000.00
G005F	Renovations to meet fire code		50,000.00
	RAYMOND		
G016A	Site Development - to construct		2,000.00
	ROSECREST HOME - EDMONTON		
G009B	Energized Parking Stalls - construct		300.00
	BONNYVILLE REGIONAL OFFICE - BONNYVILLE		
G181G	Install Air Conditioner		750.00

CAPITAL APPROPRIATION 2002

DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	DEPARTMENT OF HEALTH & SOCIAL DEVELOPMENT		
G749N	Capital Planning		1,000.00
		$ 107,000.00	$1,046,050.00
GRAND TOTAL FOR DEPARTMENT OF HEALTH AND SOCIAL DEVELOPMENT			$3,115,250.00

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF HIGHWAYS AND TRANSPORT

APPROPRIATION		
2682	Sites and Construction	$1,444,100.00
2683	Furnishings and Equipment	$140,000.00
		$1,584,100.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS & TRANSPORT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	HIGHWAY MAINTENANCE YARD - BOYLE		
G117F	Salt Storage Shed - to construct		7,500.00
	HIGHWAY REPAIR SHOP AND STORAGE DEPOT - AIRDRIE		
G125D	Equipment Repair Shop and Storage Depot - to plan & commence		400,000.00
G125E	Service Station (Fuel Dispensing) - to construct		10,000.00
G125F	Site Development - Highway Repair Shop and Storage Depot - to construct		25,000.00
G749D	Utilities - to construct		10,000.00
	HIGHWAY MAINTENANCE YARD, BRUDERHEIM		
G122S	Site Development - to construct		1,000.00
	HIGHWAY MAINTENANCE YARD - CAROLINE		
G122V	4 Stall Maintenance Garage - to construct		75,000.00
G122W	Utilities - to construct		3,000.00

CAPITAL APPROPRIATION 2682

[illegible]

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	HIGHWAY MAINTENANCE YARD - DRAYTON VALLEY		
G119K	4 Stall Maintenance Garage - to construct		75,000.00
G119L	Site Development - to construct		3,000.00
G119M	Utilities - to construct		6,000.00
	HIGHWAYS REPAIR DEPOT - EDMONTON		
G120R	Site Development - to construct		21,500.00
	HIGHWAY MAINTENANCE YARD - EDSON		
G112R	Utilities - to construct		6,500.00
	CENTRAL HIGHWAYS TESTING LABORATORY- EDMONTON		
G112N	Site Development - to complete	1,600.00	
	HIGHWAY MAINTENANCE YARD - EVANSBURG		
G112W	Move Storage Shed		2,000.00
	HIGHWAY MAINTENANCE YARD - FLATBUSH		
G119S	4 Stall Maintenance Garage - to construct		75,000.00
G119R	Site Development - to construct		4,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS & TRANSPORT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	HIGHWAY MAINTENANCE YARD - FORT ASSINIBOINE		
G124X	4 Stall Maintenance Garage - to complete	7,500.00	
	HIGHWAY MAINTENANCE YARD - FORT VERMILION		
G125A	4 Stall Maintenance Garage - to construct		80,000.00
G748V	Storage Shed - to construct		6,000.00
G748W	Salt Storage Shed - to construct		8,000.00
G748X	Site Development - to construct		6,000.00
G748Y	Utilities - to construct		5,000.00
	HIGHWAY MAINTENANCE YARD - GLENEVIS		
G123N	4 Stall Maintenance Garage - to complete	7,500.00	
	HIGHWAY MAINTENANCE YARD - GRANDE PRAIRIE		
G113D	Site Development - to complete	5,000.00	
	HIGHWAY MAINTENANCE YARD - HANNA		
G113K	Storage Shed - to construct		5,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS & TRANSPORT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	HIGHWAY MAINTENANCE YARD - LEDUC		
G114H	4 Stall Maintenance Garage Addition - to construct		60,000.00
	HIGHWAY MAINTENANCE YARD - MEDICINE HAT		
G125G	Purchase Site for new Depot		80,000.00
G125H	Site Development - to construct		12,000.00
	HIGHWAY MAINTENANCE YARD - OYEN		
G123F	Site Development - to construct		5,000.00
	HIGHWAY MAINTENANCE YARD - MUSKEG		
G124U	Highway Maintenance Garage - to complete	5,000.00	
G124V	Power Plant - to construct		4,000.00
	HIGHWAY MAINTENANCE YARD - RED DEER		
G115D	New Office Area - to construct		20,000.00

CAPITAL APPROPRIATION 2602

DEPARTMENT OF HIGHWAYS & TRANSPORT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	HIGHWAY MAINTENANCE YARD - FED EARTH		
G125K	5 Stall Maintenance Garage & Repair Shop - to construct		125,000.00
G125L	Storage Shed - to construct		5,000.00
G125M	Site Development - to construct		8,000.00
G749E	Utilities - to construct		6,000.00
	HIGHWAY MAINTENANCE YARD - SLAVE LAKE		
G115R	4 Stall Highway Maintenance Garage Addition - to complete	20,000.00	
G115T	Site Development - to construct		1,000.00
	HIGHWAY MAINTENANCE YARD - SMOKY LAKE		
G120M	Storage Shed - to construct		5,000.00
	HIGHWAY MAINTENANCE YARD - STETTLER		
G115U	4 Stall Highway Maintenance Garage - to complete	8,000.00	
	HIGHWAY MAINTENANCE YARD - ST. PAUL		
G115N	5 Stall Maintenance Garage & Repair Shop to complete	12,500.00	
G115Q	Site Development - to construct		1,500.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF HIGHWAYS & TRANSPORT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	HIGHWAY MAINTENANCE YARD - TABER		
G117K	Utilities - to construct		4,000.00
	HIGHWAY MAINTENANCE YARD - WABASCA		
G125N	4 Stall Maintenance Garage - to construct		75,000.00
G125P	Site Development - to construct		6,000.00
G125Q	Utilities - to construct		6,000.00
	HIGHWAY MAINTENANCE YARD - WAINWRIGHT		
G116N	4 Stall Highway Maintenance Garage - to complete	8,000.00	
	VARIOUS - HIGHWAY MAINTENANCE YARDS		
G739V	Fencing - to construct		75,000.00
G748Z	Utilities - to construct		5,000.00
G741S	Site Development - to construct		30,000.00
	DEPARTMENT OF HIGHWAY & TRANSPORT		
G749P	CAPITAL PLANNING		1,000.00
	TOTAL:	75,100.00	$ 1,369,000.00
	GRAND TOTAL:		$ 1,444,100.00

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF INDUSTRY AND COMMERCE

APPROPRIATION		
2682	Sites and Construction	$148,700.00
2683	Furnishings and Equipment	$25,000.00
		$173,700.00

CAPITAL APPROPRIATION 2692

[illegible]

JOB. NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	ALBERTA RESEARCH COUNCIL, UNIVERSITY OF ALBERTA CAMPUS, EDMONTON		
G226G	Renovations and Alterations - to continue	30,000.00	
G226F	Site Development - to plan and commence		20,000.00
	ALBERTA RESEARCH COUNCIL - EAST EDMONTON		
G278B	Renovations and Alterations - to construct		5,000.00
G278A	Renovations to Pilot Plant - to construct		10,200.00
	ENERGY RESOURCES CONSERVATION BOARD - CALGARY		
G219A	Alterations - to complete	44,000.00	
	OIL CORE STORAGE - CALGARY		
G176P	Supply and Installation of exterior security lighting		4,000.00
G176Q	Mortgage Payment	20,000.00	
	ALBERTA OPPORTUNITY COMMERCIAL BUILDING - EDMONTON		
G283A	Mortgage Payment	14,500.00	
	DEPARTMENT OF INDUSTRY AND COMMERCE		
G749Y	Capital Planning		1,000.00
		103,500.00	40,200.00
	GRAND TOTAL	$148,700	

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF LANDS AND FORESTS

APPROPRIATION		
2682	Sites and Construction	$2,311,050.00
2683	Furnishings and Equipment	$125,000.00
		$2,436,050.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS & FORESTS

JOB NO.	PROJECTS	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	FOREST SERVICE & MAINTENANCE DEPOT - EDMONTON		
G164U	Site Development - to construct		33,880.00
G164V	Aircraft Hangar - to construct		182,000.00
G164Y	Metal Fuel Cache - to construct		2,500.00
G164Z	Office Space - to construct		5,000.00
	BOW RIVER FOREST HEADQUARTERS - CALGARY		
G155B	Site Development - to construct		3,240.00
G155C	Elevated Storage Racks - to construct		1,000.00
G155A	Utilities - to construct		7,000.00
	CLEARWATER - ROCKY FOREST HEADQUARTERS - ROCKY MOUNTAIN HOUSE		
G144V	Replace Helicopter Pad - to construct		950.00
G144W	Retaining Wall - to construct		400.00
G144X	Ventilating System - to construct		300.00
	EDSON FOREST HEADQUARTERS - EDSON		
G149G	Site Development - to construct		22,000.00
G149H	110 Volt Duplex Plug-in Outlets - to construct		250.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS & FORESTS

JOB NO.	PROJECTS	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	FORESTRY HEADQUARTERS - WHITECOURT		
G146V	Site Development - to construct		4,450.00
G146X	Loading Dock - to construct		600.00
G146W	Hose Drying Rack - to construct		2,300.00
	FORESTRY HEADQUARTERS - GRANDE PRAIRIE		
G140L	Headquarters Office Building - to plan & commence		172,800.00
G140G	Bunkhouse - to construct		35,000.00
	FORESTRY HEADQUARTERS - PEACE RIVER		
G142X	Trailer Parking - to construct		1,000.00
G142Z	Elevated Storage Racks - to construct		2,500.00
G142V	Site Development - to construct		8,000.00
	FOOTNER LAKE FOREST HEADQUARTERS - HIGH LEVEL		
G157P	Garage Extension - to construct		34,000.00
G157Q	Gas Tank - to construct		300.00
G157R	Trailer Pad - to construct		14,360.00
G157S	Site Development - to construct		32,500.00
G157U	Utilities - to construct		2,400.00
G157T	Platform - to construct		1,270.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS & FORESTS

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	FORESTRY HEADQUARTERS - SLAVE LAKE		
G145W	Soundproof Wall - to construct		1,500.00
G145V	Site Development - to construct		2,000.00
G145X	Utilities - to construct		500.00
	FORESTRY HEADQUARTERS - LAC LA BICHE		
G142G	Site Development - to construct		2,000.00
G142H	Hose Drying Rack - to construct		2,300.00
	ATHABASCA FOREST - FORT MCMURRAY		
G149P	Headquarters Office - to construct		173,000.00
G149Q	Garage - to construct		60,000.00
G149R	Warehouse - to construct		60,000.00
G149N	Site Development - to construct		10,000.00
	FOREST TECHNOLOGY SCHOOL - HINTON		
G141K	Academic Building Phase II - to plan & commence		300,000.00
G141G	Academic Building Phase I - to complete	10,000.00	
G141L	Alteration to existing building - to complete	20,000.00	
G141J	Site Development - to construct		28,000.00
G749Z	Utilities - to construct		17,500.00
G748K	Fencing - to construct		500.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS & FORESTS - PARKS

JOB NO.	PROJECT	1972 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	PROVINCIAL PARKS SHOP AND STORAGE - EDMONTON (BONAVENTURE)		
G170J	Site Development - to construct		10,000.00
G170G	Cold Storage Building - to construct		40,000.00
	PROVINCIAL PARK - ASPEN BEACH		
G135X	Park Development Ph. I - to plan and commence		200,000.00
	PROVINCIAL PARK - LESSER SLAVE LAKE		
G159N	Park Development - Ph. I - to construct		124,000.00
	PROVINCIAL PARK - DRY ISLAND BUFFALO JUMP		
G170K	Park Development Ph. I - to construct		50,000.00
	PROVINCIAL PARK - CYPRESS HILLS		
G148A	Group Camping Building - to construct		60,000.00
G148D	Three Phase Power - to install		80,000.00
G148E	Concession Building - to construct		60,000.00
	PROVINCIAL PARK - HASSE LAKE		
G171F	Park Development - to construct		25,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS & FORESTS - PARKS

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	PROVINCIAL PARK - GREGOIRE LAKE		
G136D	Water System - to construct		10,000.00
	PROVINCIAL PARK - ENTRANCE		
G159A	Park Development Ph. I. - to construct		54,000.00
	PROVINCIAL PARK - THUNDER LAKE - BARRHEAD		
G135D	Park Development Ph. I - to commence		50,000.00
	PROVINCIAL PARK - WINAGAMI LAKE		
G136M	Park Development - Breakwater - to construct		50,000.00
	PROVINCIAL PARK - PIGEON LAKE		
G175J	Park Development - Maintenance Shop - to construct		12,000.00
G175K	Park Development - Administration Building - to construct		15,000.00
	PROVINCIAL PARK - (SIR WINSTON CHURCHILL) - LAC LA BICHE		
G137F	Park Development - to construct		50,000.00

CAPITAL APPROPRIATION 2682

DEPARTMENT OF LANDS & FORESTS - FISH & WILDLIFE

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	FISH AND WILDLIFE DIVISION - CLARESHOLM		
G138P	Land - to purchase		2,000.00
G749G	Warehouse - to construct		6,000.00
G749H	Site Development - to construct		2,000.00
	FISH AND WILDLIFE DIVISION - PROVOST		
G165B	Land - to purchase		2,000.00
G165A	Warehouse - to construct		6,000.00
G165C	Site Development - to construct		2,000.00
	FISH AND WILDLIFE DIVISION - GRANDE PRAIRIE		
G140H	Site Development - to construct		3,000.00
	FISH AND WILDLIFE DIVISION - MANNING		
G150P	Site Development - to construct		3,000.00
	FISH AND WILDLIFE DIVISION - OLDS		
G136A	Site Development - to construct		1,500.00
	FISH AND WILDLIFE DIVISION - PONOKA		
G156P	Site Development - to construct		2,500.00

CAPITAL APPROPRIATION 2602

DEPARTMENT OF LANDS & FORESTS - FISH AND WILDLIFE

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	FISH AND WILDLIFE DIVISION - PEACE RIVER		
G142U	Site Development - to construct		1,000.00
	FISH AND WILDLIFE DIVISION - ROCKY MOUNTAIN HOUSE		
G159H	Site Development - to construct		1,000.00
	FISH AND WILDLIFE DIVISION - NORDEGG		
G138T	Warehouse - to construct		3,000.00
G749J	Site Development - to construct		2,000.00
	FISH AND WILDLIFE DIVISION - FALLIS		
G158B	Metal Shed - to construct		3,000.00
	FISH AND WILDLIFE DIVISION - COLD LAKE		
G147U	Underground Gas Tanks - to construct		4,750.00
G147V	Concrete Slab - to construct		2,000.00
	FISH AND WILDLIFE DIVISION - VERMILION		
G140M	Warehouse - to construct		6,000.00
	FISH AND WILDLIFE DIVISION - SLAVE LAKE		
G150H	Site Development - to construct		4,000.00

CAPITAL APPROPRIATION 2602

DEPARTMENT OF LANDS & FORESTS - FISH & WILDLIFE

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	FISH AND WILDLIFE HEAD OFFICE - EDMONTON		
G240A	Renovations - to construct		5,000.00
	PROVINCIAL DIAGNOSTIC LAB. - LETHBRIDGE		
G141M	Lab Facilities - to construct		4,000.00
	FISH AND WILDLIFE DIVISION - VARIOUS		
G746F	3 Walk-in Freezers - to construct		12,000.00
	CALGARY - SAM LIVINGSTONE FISH HATCHERY & REARING STATION		
G135A	Fish Hatchery and Rearing Station - to complete	30,000.00	
G135B	Site Development - to complete	55,000.00	
	DEPARTMENT OF LANDS & FORESTS		
G748P	Capital Planning		1,000.00
		$115.000.00	2,196,050.00
	GRAND TOTAL	$2,311,050.00	

CAPITAL ESTIMATES - 1973 - 1974

[illegible] OF LEGISLATION [illegible]

APPROPRIATION		
2682	Sites and Construction	Nil
2683	Furnishings and Equipment	$10,000.00
		$10,000.00

CAPITAL ESTIMATES 1973 - 1974

DEPARTMENT OF MANPOWER AND LABOUR

APPROPRIATION		
2682	Sites and Construction	Nil
2683	Furnishings and Equipment	$40,000.00
		$40,000.00

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF MINES AND MINERALS

APPROPRIATION		
2682	Sites and Construction	Nil
2683	Furnishings and Equipment	$40,000.00
		$40,000.00

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF MUNICIPAL AFFAIRS

APPROPRIATION		
2682	Sites and Construction	Nil
2683	Furnishings and Equipment	$20,000.00
		$20,000.00

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF PUBLIC WORKS

APPROPRIATION		
2682	Sites and Construction	$8,280,700.00
2683	Furnishings and Equipment	$492,000.00
		$8,772,700.00

CAPITAL APPROPRIATION - 2692

DEPARTMENT OF PUBLIC WORKS

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECT IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	ATHABASCA		
G742P	Landslide - to continue	25,000.00	
	SOCIAL DEVELOPMENT OFFICES - BLAIRMORE		
G349A	Site Development - to construct		3,500.00
	OUTDOOR EDUCATION CENTRE - BLUE LAKE		
G361F	Fire Truck & Storage Building - to construct		11,000.00
	D.P.W. SHOPS - CALGARY		
G213B	Electrical Shop Mezzanine - to construct		1,000.00
G213C	Sheet Metal Shop Mezzanine - to construct		1,600.00
	GLENBOW FOUNDATION MUSEUM - CALGARY		
G265B	Brick Paving - to construct		2,000.00
	HEALTH SCIENCES CENTRE - CALGARY		
G291B	Site Development - to complete	69,000.00	
	HIGHER EDUCATION RESERVE - CALGARY		
G286A	Site Development - to continue	5,000.00	
	UNIVERSITY RESEARCH PARK - CALGARY		
G290A	Site Development - to [illegible]		12,000.00

CAPITAL APPROPRIATION - 2682

[illegible]

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECT IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	OLD ROMAN CATHOLIC MISSION - DUNVEGAN		
G330A	Caretaker's Residence - Improvements to construct		10,000.00
	ADMINISTRATION BUILDING - EDMONTON		
G223A	Air Conditioning - to construct		10,000.00
G223B	Upgrade Cafeteria - to construct		40,000.00
	LAMBTON PARK - EDMONTON		
G246D	Yard Improvements - to construct		5,000.00
	GOVERNMENT AREA - EDMONTON		
G234E	Installation of sprinkler system in basement - to construct		60,000.00
G234G	Alterations to Legislative Building - to continue	250,000.00	
G234F	Upgrading of ventilation and exhaust air systems - to plan and commence		200,000.00
G738L	Site Development - to continue	35,000.00	
	NATURAL RESOURCES BUILDING - EDMONTON		
G240B	Acoustical wall panels in Screening Room - to construct		500.00

CAPITAL APPROPRIATION - 1973

DEPARTMENT OF PUBLIC WORKS

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	D.P.W. SOUTH POWER PLANT - EDMONTON		
G749A	Alterations - to plan and commence		32,000.00
G247L	Site Development - to continue	15,000.00	
	RUTHERFORD HOUSE - EDMONTON		
G384A	Renovations - to complete	10,000.00	
	TERRACE BUILDING - EDMONTON		
G251A	Alterations - to construct		150,000.00
G251C	Helicopter Port - to construct		25,000.00
	UNIVERSITY OF ALBERTA AREA - EDMONTON		
G739T	Utilities expansion - to continue		3,500,000.00
G381A	Clinical Science Building -Alterations		100,000.00
	VETERANS NURSING HOME - EDMONTON		
G277A	Alterations - to construct		10,000.00
	DIV. FORESTRY HEADQUARTERS - FOOTNER LAKE		
G749B	D.P.W. Storage Facilities - to construct		5,000.00
	ALBERTA VOCATIONAL CENTRE- GROUARD		
G322H	Public Works Services Building - to construct		30,000.00

CAPITAL APPROPRIATION - 2692

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECT IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECT NEW
	ATHABASCA UNIVERSITY - ST. ALBERT		
G321A	Old Indian Residential School - Renovations - to construct		30,000.00
	GOVERNMENT BUILDINGS - VARIOUS		
G736Z	Emergency Lighting Units - to install		35,000.00
	PUBLIC WORKS BUILDING #1 - EDMONTON		
G245E	Air Conditioning to Printing Area - to construct		10,000.00
	WELFARE CENTRE - GUNN		
G011A	3 stall Maintenance Garage - to complete		4,000.00
	DEPARTMENT OF PUBLIC WORKS		
G750A	Capital Planning		1,000.00

CAPITAL APPROPRIATION - 2692

DEPARTMENT OF PUBLIC WORKS

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECT IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	PROVINCIAL BUILDINGS - VARIOUS	1,021,000.00	2,562,100.00
	TOTAL:	1,430,000.00	6,850,700.00
	GRAND TOTAL:	$ 8,280,700.00	

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF TELEPHONES AND UTILITIES

APPROPRIATION		
2682	Sites and Construction	Nil
2683	Furnishings and Equipment	$10,000.00
		$10,000.00

CAPITAL ESTIMATES - 1973 - 1974

TRAVEL ALBERTA (EXECUTIVE COUNCIL)

APPROPRIATION		
2682	Sites and Construction	$146,000.00
2683	Furnishings and Equipment	$30,000.00
		$176,000.00

CAPITAL APPROPRIATION 2602

TRAVEL ALBERTA

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	TRAVEL ALBERTA		
G742N	Two New Travel Centres (Locations to be Determined)		66,000.00
G743T	Alberta Travel Information Centre - Canmore - to complete	60,000.00	
G745B	Alberta Travel Information Centre - Walsh - to complete	10,000.00	
G744B	Alberta Travel Information Centre - Coutts - to complete	5,000.00	
G743X	Alberta Travel Information Centre Frank - to complete	4,000.00	
	TRAVEL ALBERTA		
G749U	Capital Planning		1,000.00
		$79,000.00	$67,000.00
	GRAND TOTAL	$ 146,000.00	

CAPITAL ESTIMATES - 1973 - 1974

DEPARTMENT OF TREASURY

APPROPRIATION		
2682	Sites and Construction	$789,000.00
2683	Furnishings and Equipment	$80,000.00
		$869,000.00

CAPITAL APPROPRIATION -2682

TREASURY DEPARTMENT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	TREASURY BRANCH -(CALDER) EDMONTON		
G200V	Site Development - to complete	600.00	
	TREASURY BRANCH - FORT MCMURRAY		
G207H	To construct		170,000.00
	TREASURY BRANCH - HYTHE		
G203N	To construct		71,900.00
	TREASURY BRANCH - RED DEER		
G207C	To construct		123,000.00
	TREASURY BRANCH - DAYSLAND		
G207E	To construct		73,500.00
	TREASURY BRANCH - EDMONTON (LOCATION TO BE DETERMINED)		
G207F	To construct		130,000.00
	TREASURY BRANCH - CALGARY (LOCATION TO BE DETERMINED)		
G749K	Treasury Branch - to construct		110,000.00
	TREASURY BRANCHES -(LOCATIONS TO BE DETERMINED)		
G741Z	Purchase of Sites		84,000.00

CAPITAL APPROPRIATION -2602

TREASURY DEPARTMENT

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS IN PROGRESS	1973 - 1974 CONSTRUCTION PROJECTS NEW
	TREASURY BRANCHES - GENERAL		
G736N	Vault and Branch Conversions - to continue	25,000.00	
	TREASURY DEPARTMENT		
G749V	Capital Planning		1,000.00
	TOTAL	$ 25,600.00	$ 763,400.00
	GRAND TOTAL		$ 789,000.00

CAPITAL ESTIMATES - 1973 - 1974

CONTINGENCY

APPROPRIATION		
2682	Sites and Construction	$3,000,000.00
2683	Furnishings and Equipment	$400,000.00
		$3,400,000.00

The following job numbers are for the use of the Contracts Branch only, and no direct charges are to be made to these Contingency Numbers.

CAPITAL SITES AND CONSTRUCTION APPROPRIATION 2682

CONTINGENCIES

JOB NO.	PROJECT	1973 - 1974 CONSTRUCTION PROJECTS - NEW
G736C	To provide funds to correct emergent, unforeseen operating difficulties that have developed in buildings or building services completed prior to the current fiscal year. To be expended only with the approval of Minister of Public Works and Provincial Treasurer.	$ 125,000.00
G736D	Amount to cover unforeseen accounts against buildings which have been completed prior to fiscal year 1973-74. This could eliminate the necessity of procuring Special Warrants for special items. To be expended only with approval of Deputy Provincial Treasurer and Deputy Minister of Public Works.	$ 400,000.00
G736E	CONTINGENCY AMOUNT Monies will be transferred from this appropriation, after proper authorization is obtained from the Minister of Public Works and Provincial Treasurer, to those jobs for which insufficient monies have been voted. It is understood for new work for which no money has been provided Special Warrants will be obtained.	$1,000,000.00
G736F	Preparation of plans and architechural work on future government buildings.	$1,200,000.00
G736Q	PUBLIC BUILDINGS AND INSTITUTIONS Roads, walks, landscaping, fencing, street lights, car plugs, etc.	$ 200,000.00
G750B	Allowance to clean up deficiencies and carry out year end inspections on projects completed in the 1972/73 fiscal year.	$ 75,000.00
	TOTALS:	$3,000,000.00

The following job numbers are for the use of the Contracts Branch only and no direct charges are to be made to these Contingency Numbers.

CAPITAL ESTABLISHING & EQUIPMENT APPROPRIATION 2663

CONTINGENCIES

		1973 - 1974
M899A	CONTINGENCY AMOUNT	
	To be allocated at the discretion of the Contracts Branch Administrator with the approval of the Deputy Minister of Public Works.	$ 400,000.00
	TOTAL:	$ 400,000.00

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